

High School Capacity, Enrollment & Boundary Community Forums



Fall 2017



Our District By The Numbers

- **\$240 Million Budget** (Includes Foundation and Grant Funds)
\$78 Million Voter Approved Bond (Nov. 2013)
41 Schools & Programs
3 Non-Instructional Buildings
- **2,700 Staff Members** (one of the largest employers in Wayne County)
300 Plus Teachers Hired In The Past Two Years
30% Of Staff Are ELL Endorsed
- **21,000 Students**
4,000 Students Added In The Past 17 Years
800 Student Increase In 2016-17
68% Of Students Free And Reduced Lunch
50% Of Students Are English Language Learners



More Facts About Our District

- New Technology
- Dual Enrollment
- Advance Placement
- Early Childhood Programs
- Henry Ford Early College
- Middle School STEM School
- Career and Technical Education
- Art & Music Programs-All Grade Levels
- Athletics-High School & Middle School
- Dearborn Center for Math, Science & Technology
- 93% High School Graduation Rate (2016 District)
- 864 Great Start Readiness Program Preschool Slots
- Much, Much More!



Enrollment History

- 1956-57 22,690 Students-
Peak Year
- 1986-87 12,287 Students-
Lowest since 1944 when districts combined
- 2016-17 20,700 Students-
Almost 30 continuous years of growth

Boundary Change History

Factors That Have Impacted Boundaries-

- Enrollment increases
- New buildings
- Changing demographics

Past Boundary Changes-

- 1988 - Salina students move from Fordson to Edsel Ford
- 2004 - Elementary and Middle School changes due to:
 - Construction of new schools due to increase enrollment
 - Additions at all 3 high schools
- 2015 - Addition to River Oaks (Haigh, Lindbergh)

Future Boundary Changes?

- 2018 - DHS and FHS over capacity

Boundary Discussion Timeline

May - August 2017

Board begins discussion on boundary line changes, school of choice and boundary line exemption, and possible need for additional space at high schools

August 2017

Board Study Session

September 2017

Board reviews and identifies possible options to address high school enrollment

October - December 2017

Stakeholder meeting to communicate proposals and gather feedback

January - February 2018

Revisit options, process new information and feedback

March 2018

Board direction and authorization

Enrollment Analysis and Projections - District Numbers

	2017-18	2018-19	2019-20	2020-21	2021-22
Internal Data	21,030	21,321	21,539	21,890	21,950
StanFred IMS	18,689	18,561	18,470	18,259	18,197
Middle Cities	19,694	19,773	19,908	19,823	19,819
Plante Moran	21,060	21,338	21,680	21,874	22,060

- Plante Moran & Middle Cities enrollment projection studies presented August 29, 2017 at the Board Study Session.

High School Building Capacity & Enrollment

	Classrooms Added	Capacity		2017-18 Estimated Enrollment	2018-19 Estimated Enrollment
	2015 - 2016	Ideal	Maximum		
Dearborn	3	1,625	1,775	2,087	2,126
Edsel Ford		1,690	1,815	1,512	1,611
Fordson	5	2,545	2,670	2,827	3,000

Dearborn Heights Campus

Michael Berry Career Center -

DHS	147
EFHS	68
FHS	220
Total	435

DCMST -

DHS	115
EFHS	51
FHS	109
Total	275

Combined Total 710



Half-day Programs Include:

- Culinary Arts
- Dearborn Business Academy
- Design Technology
- Health Sciences
- Dearborn Center for Math, Science, & Technology (DCMST)

High School Building Capacity & Enrollment

	Classrooms Added	Capacity		2017-18 Estimated Enrollment	Berry Center Impact	2018-19 Estimated Enrollment
	2015 - 2016	Ideal	Maximum			
Dearborn	3	1,625	1,775	2,087	262 / 1,825	2,126
Edsel Ford		1,690	1,815	1,512	119 / 1,393	1,611
Fordson	5	2,545	2,670	2,827	329 / 2,498	3,000

Current High School Boundary

Dearborn High

Bryant- All

Smith- About 50

Unis- 40

Stout- About 1/2
(Maples area)

Edsel Ford

Salina- All

Smith- Majority of students

Stout- About 1/2
(Snow area, a few from Woodworth)

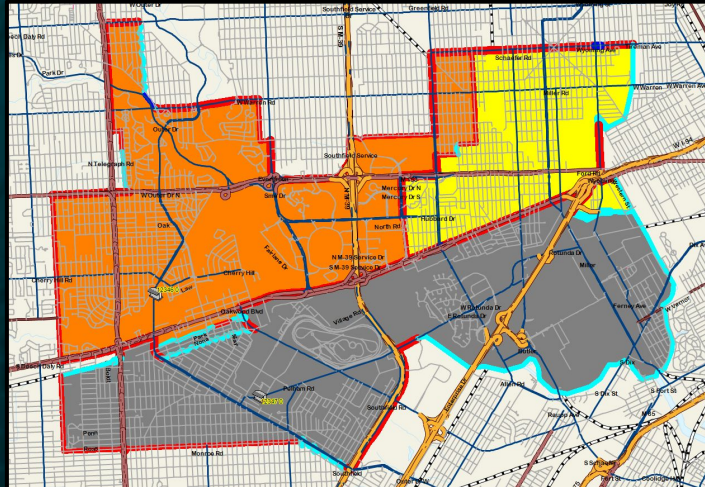
Fordson

Lowrey- All

Woodworth- 95%

Unis- 90%

Stout - About 20 students

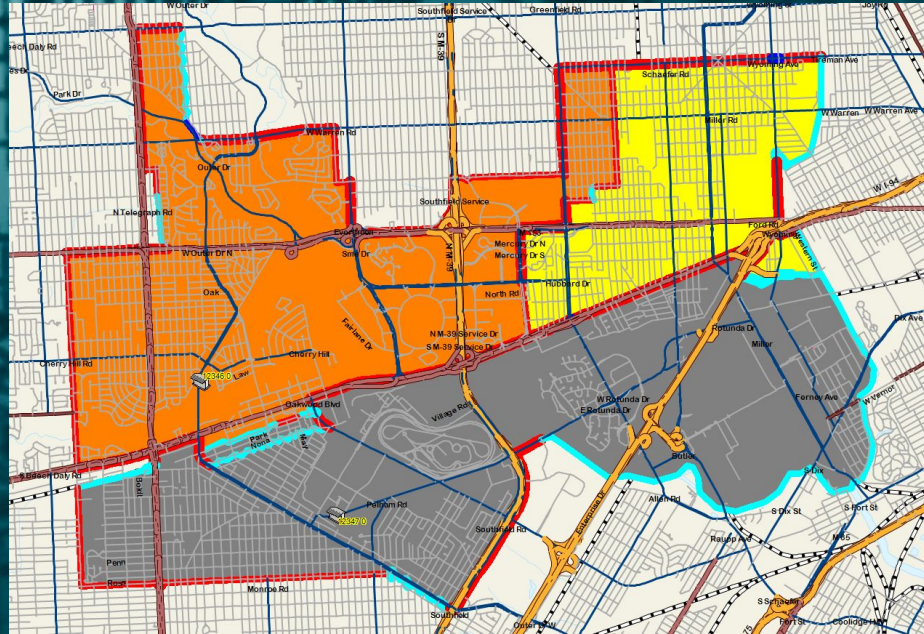




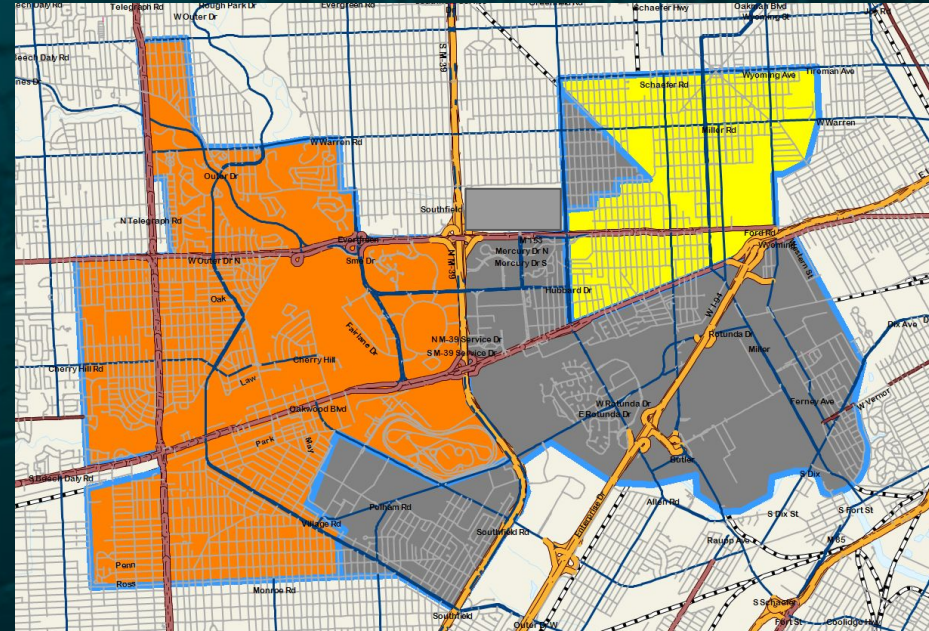
Proposal #1

	DEARBORN	EDSEL FORD	FORDSON
Grades 9-12	Bryant - 270 = 1080	Salina - 120 = 480	Lowrey - 190 = 760
	Smith* - 190 = 760	<i>Stout* - 290 = 1160</i>	Unis* - 215 = 860
		<i>WW* - 50 = 200</i>	WW* - 260 = 1040
	STEM - 15 = 60	STEM - 10 = 40	STEM - 30 = 120
TOTALS	1900	1880	2780
	No Boundary Change	No Boundary Change	No Boundary Change
17-18 Enrollment	2,087	1,512	2,827
18-19 Enrollment	2,126	1,611	3,000

Current High School Boundary

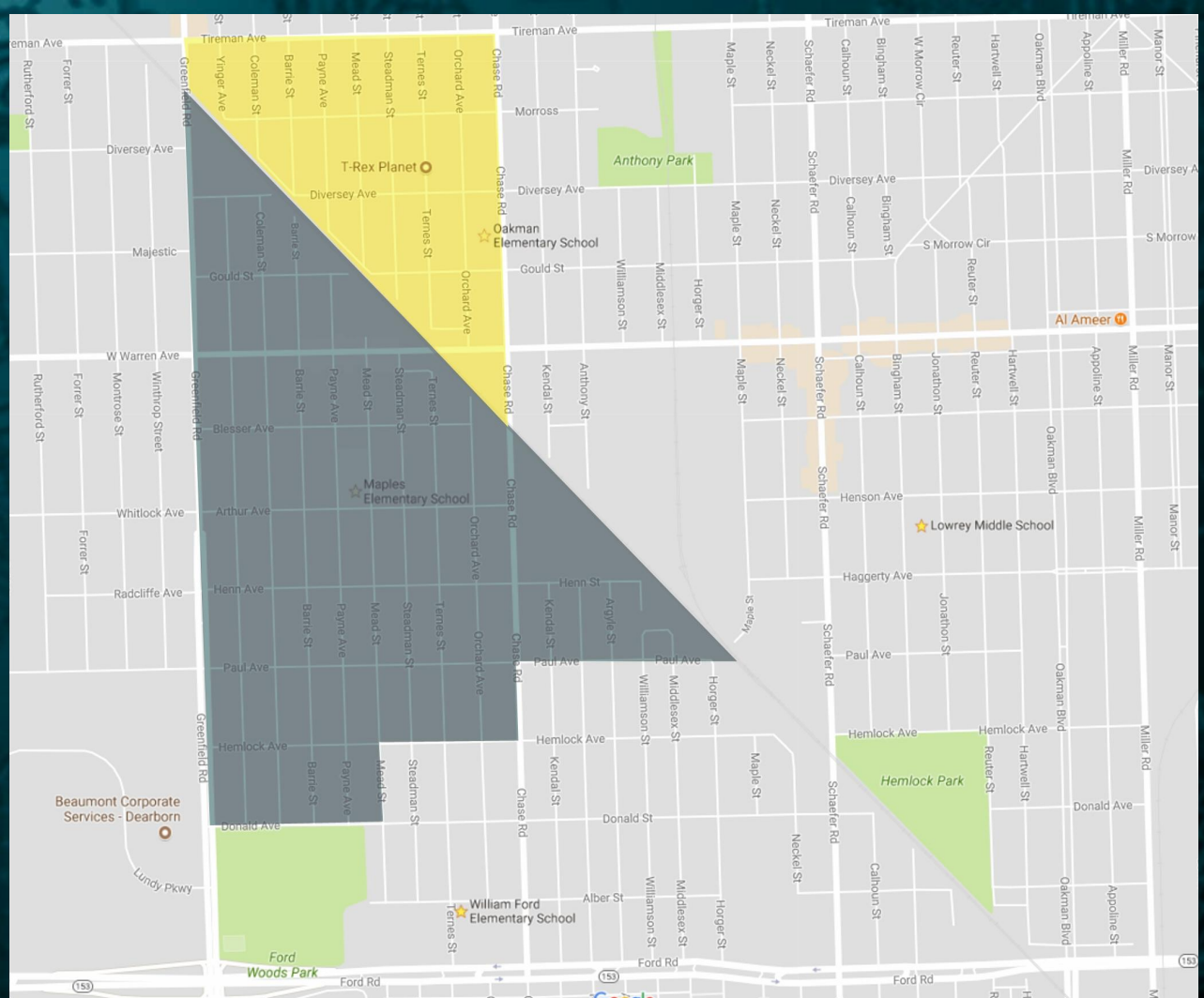


Proposal 1 High School Boundary

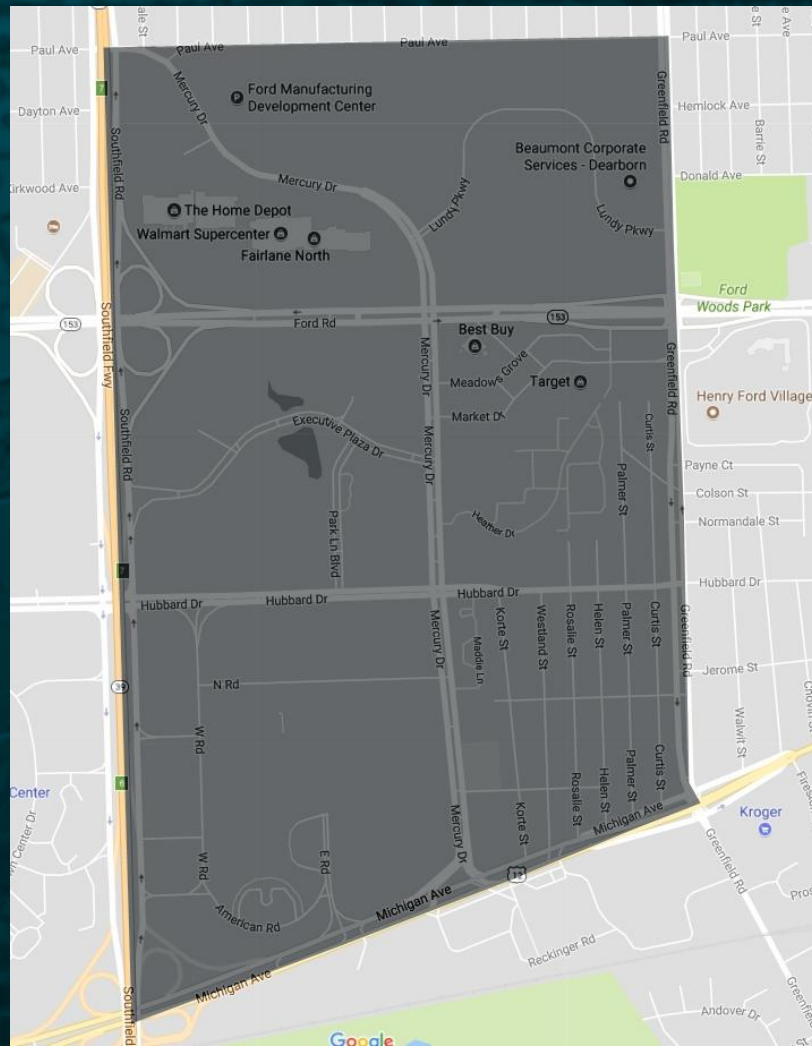


- ❖ **CHANGES:** Smith, Stout, Unis, Woodward
- ❖ **SPLIT SCHOOLS:** Woodward
- ❖ **TRANSPORTATION:** No change in busing services - DHS:14 to 4 & EFHS:10 to 20
- ❖ **CONSTRUCTION:** Solution would likely require EFHS expansion & 4 classes at DHS

Proposal 1 Changing from Dearborn High to Edsel Ford and Fordson



Proposal 1 Changing Fordson and Dearborn High to Edsel Ford

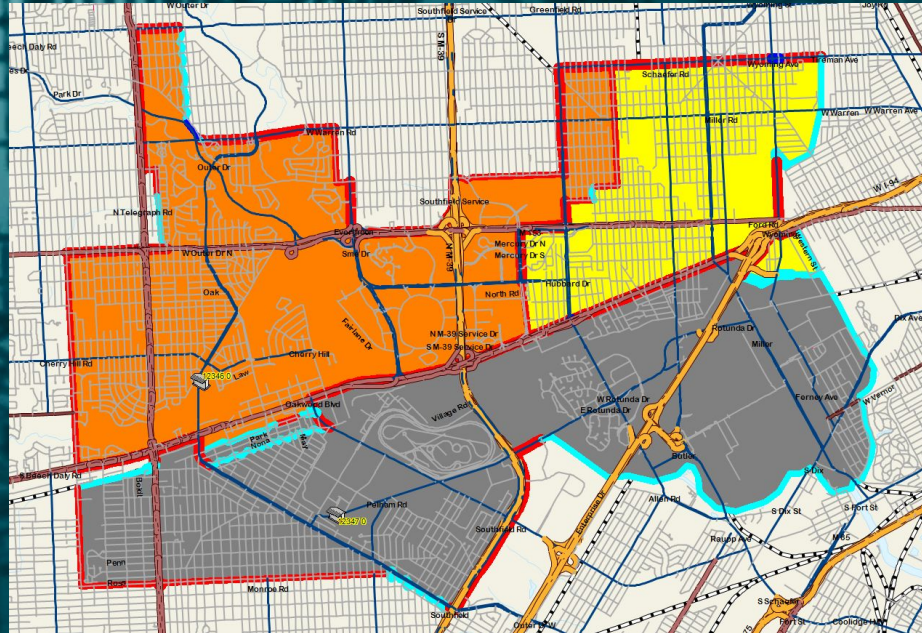




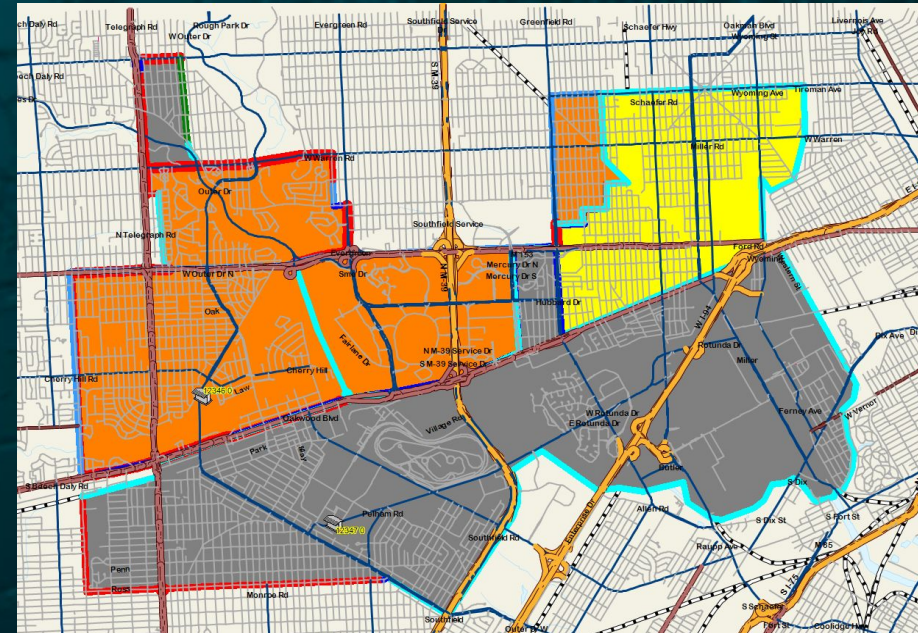
Proposal #2

	DEARBORN	EDSEL FORD	FORDSON
	Bryant- 270 = 1080	Salina - 120 = 480	Lowrey - 190 = 760
	Stout- 125 = 500	Stout - 145 = 580	Stout - 20 = 80
	Unis- 45 = 180	<i>Smith - 190 = 760</i>	Unis - 170 = 680
		<i>WW- 50 = 200</i>	WW - 260 = 1040
	STEM - 15 = 60	STEM - 10 = 40	STEM - 30 = 120
TOTALS	1820	2060	2680
	No Boundary Change	No Boundary Change	No Boundary Change
17-18 Enrollment	2,087	1,512	2,827
18-19 Enrollment	2,126	1,611	3,000

Current High School Boundary



Proposal 2 High School Boundary

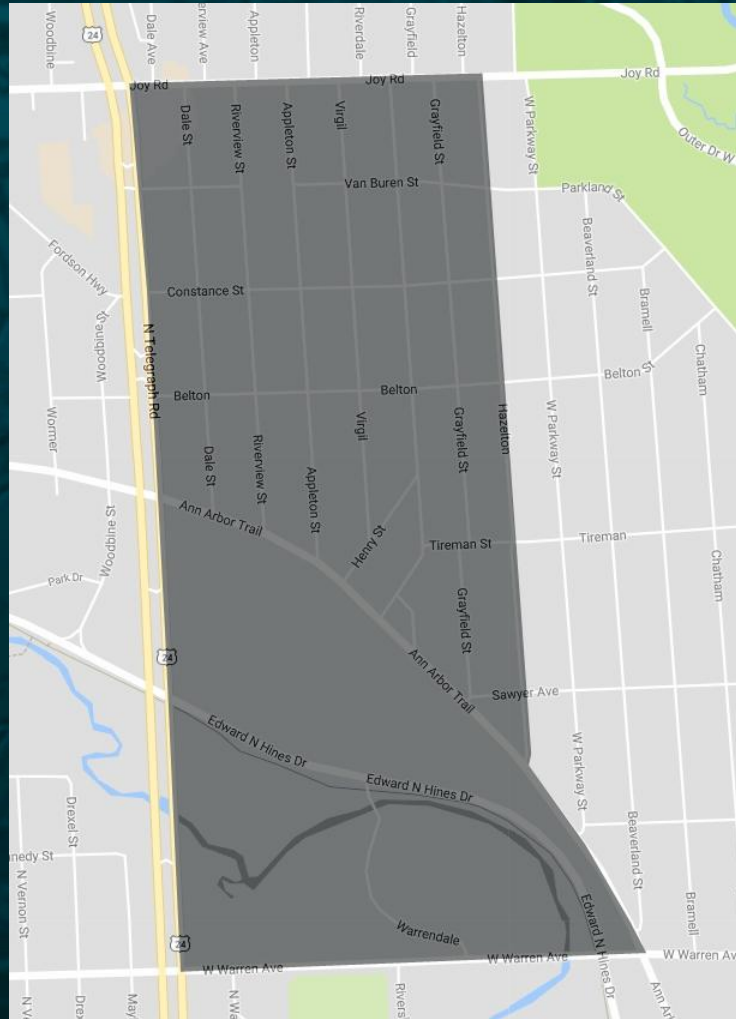


- ❖ **CHANGES:** Smith (Park, Nona, Beech Street and River Oaks), Stout (FHS),
- ❖ **SPLIT SCHOOLS:** Stout, Unis
- ❖ **TRANSPORTATION:** Increase of 2 buses (services per bus \$54,000 for a total of \$108,000)
- ❖ **CONSTRUCTION:** Edsel Ford expansion required & would likely require 4 classes at DHS

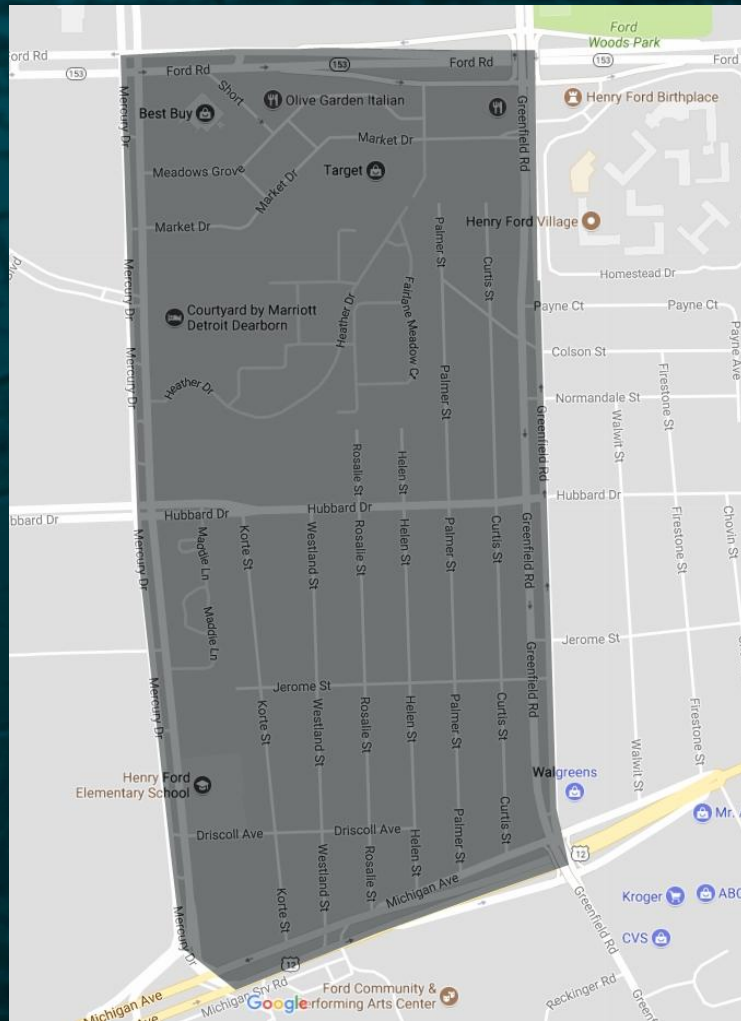
Proposal 2

Dearborn High

To Edsel Ford



Proposal 2 Fordson To Edsel Ford

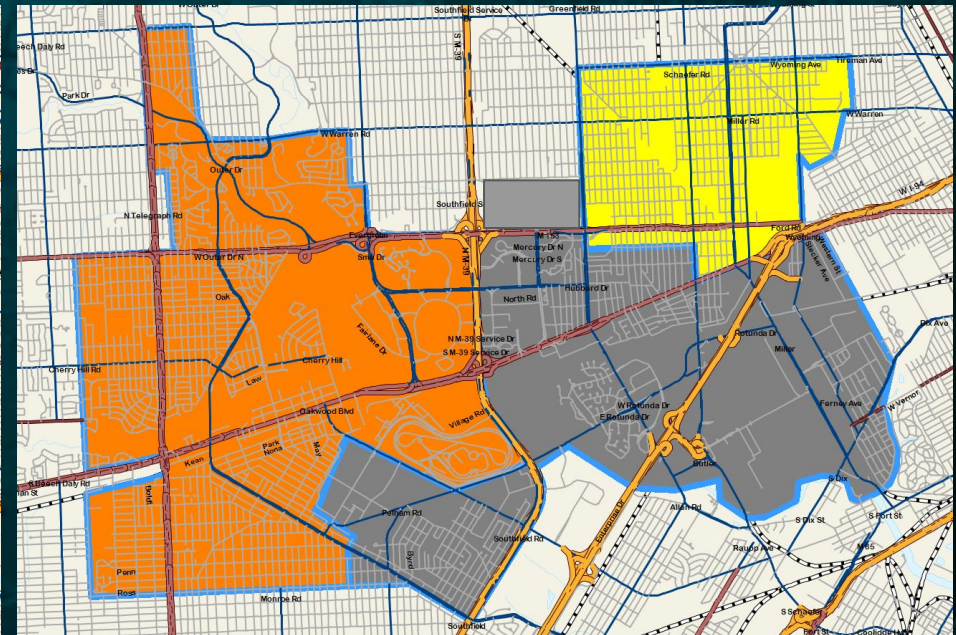
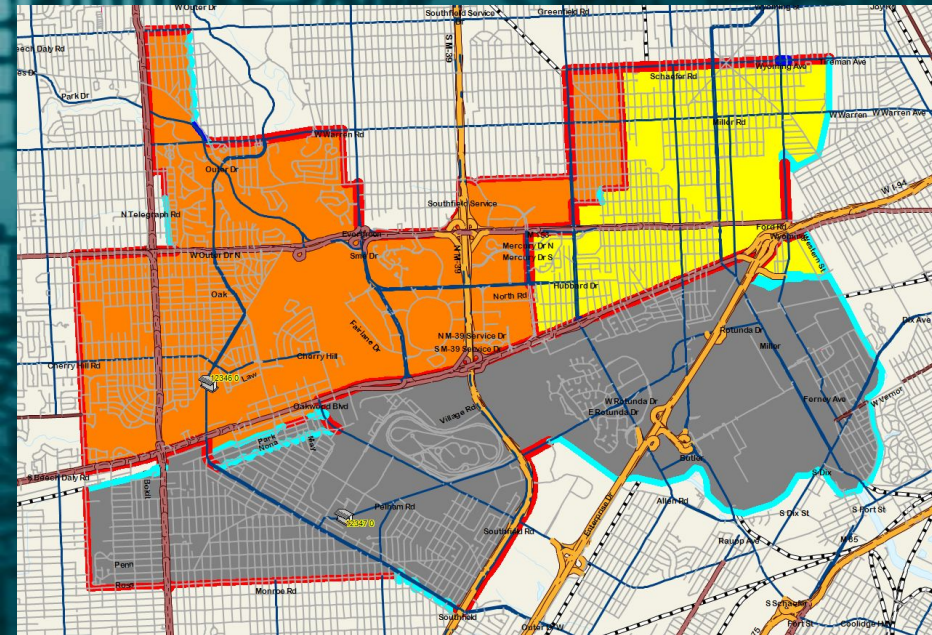


Possible Solutions Scenario #3

	DEARBORN	EDSEL FORD	FORDSON
	Bryant - 270 = 1080	Salina-120 = 480	Lowrey-190 = 760
	Smith - 190 = 760		Unis-215 = 860
		WW-(HF/Miller) - 190 = 760	WW-120(WF & Miller) = 480
		Stout-145 = 660	Stout-125 = 500
	STEM - 15 = 60	STEM-10 = 40	STEM-30 = 120
TOTALS	1900	1940	2720
	No Boundary Change	No Boundary Change	No Boundary Change
17-18	2,087	1,512	2,827
18-19	2,126	1,611	3,000

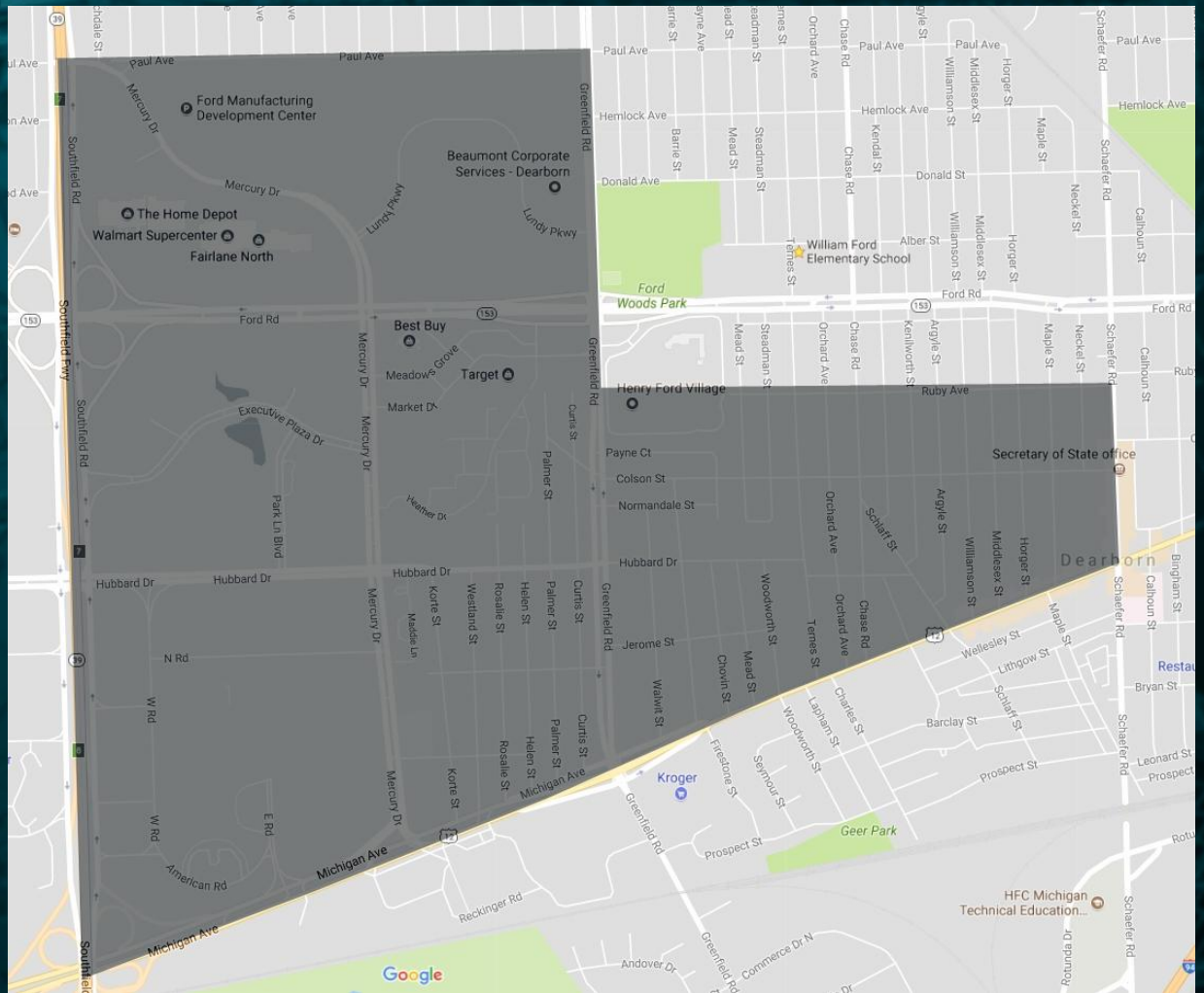
Current High School Boundary

Proposal 3 High School Boundary

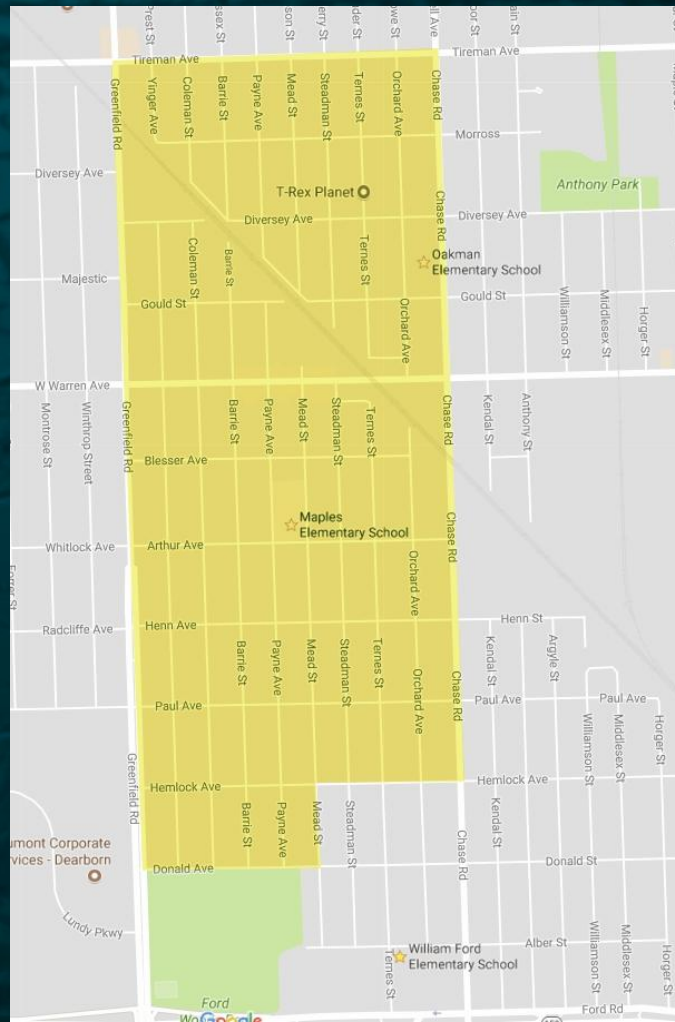


- ❖ **CHANGES:** Unis/Stout to FHS, WW/Stout split to EF and FHS
- ❖ **SPLIT SCHOOLS:** Stout, Woodward
- ❖ **TRANSPORTATION:** One bus increase, DHS 4 buses, EFHS 21 buses
- ❖ **CONSTRUCTION:** Would require EFHS expansion & would likely require 4 classes at DHS

Proposal 3 Fordson and Dearborn High To Edsel Ford



Proposal 3 Dearborn High To Fordson



Next Steps

- **More Community Forums**

Complete schedule is on the Boundary Blog!

<http://iblog.dearbornschools.org/hsboundary/>

Fordson	Tuesday, Oct. 24, 2017	6:00 pm
Edsel Ford	Thursday, Oct. 26, 2017	6:30 pm
Dearborn High	Thursday, Nov. 2, 2017	6:30 pm
Stout Middle Schools	Monday, Nov. 6, 2017	6:30 pm
Lowrey Middle School	Wednesday, Nov. 8, 2017	6:30 pm
Woodworth	Friday, Nov. 17, 2017	6:30 pm
Salina Intermediate	Monday, Nov. 20, 2017	6:30 pm
Smith Middle School	Tuesday, Nov. 28, 2017	6:30 pm
Unis Middle School	Wednesday, Nov. 29, 2017	6:30 pm
Bryant Middle School	Thursday, Nov. 30, 2017	6:30 pm

Next Steps

Community Feedback Welcome

- On-Line survey form on the Boundary Blog!

<http://iblog.dearbornschools.org/hsboundary/>-

- E-mail:

Communications@dearbornschools.org

The Boundary Blog! Dearborn Public Schools

Home Boundary Maps Videos Community Forum Schedule **Let's Hear From You** Presentation

Let's Hear From You

The Board of Education was very clear that they would make no decision on high school boundaries until the community had an opportunity to hear the proposals and provide their feedback.

[The Boundary Proposals Feedback Form](#) below will allow you to easily provide the Board with your thoughts on the proposals currently being reviewed by the Board.

Search

Archives
• October 2017

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Email address
 ex: someone@mydomain.com


Dearborn Public Schools

Boundary Proposals Feedback

Community input welcome regarding the high school boundary proposals

* Required

Which Proposal Do You Like The Most? *



Next Steps

- Report back to Board of Education
- Board will discuss at scheduled meetings



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